

**Lake County 4H Club Committee, Inc**  
**2024 Budget**

	Board	Auction	Horse&Pony	Total
<b>Beginning Balance</b>	<b>36,824.36</b>	<b>19,050.95</b>	<b>5,456.72</b>	<b>61,332.03</b>
<b>Income</b>				
Auction Income		180,000.00		<b>180,000.00</b>
Horse & Pony Income			7,750.00	<b>7,750.00</b>
4-H Handbook Income	250.00			<b>250.00</b>
Achievements & Recognition				
Ambassador Awards	1,800.00			<b>1,800.00</b>
Annual Meeting Banquet	500.00			<b>500.00</b>
Citizenship Achievement Award	250.00			<b>250.00</b>
Entomology Achievement Award	500.00			<b>500.00</b>
Goat Achievement Award	500.00			<b>500.00</b>
High Point Ambassador	250.00			<b>250.00</b>
Home Environment Award - HS	250.00			<b>250.00</b>
Home Environment Award - MS	250.00			<b>250.00</b>
Horse & Pony Achievement Award	200.00			<b>200.00</b>
Jr Leader Achievement Award	200.00			<b>200.00</b>
Leadership Achievement Awards	250.00			<b>250.00</b>
Livestock Achievement Awards	500.00			<b>500.00</b>
Member/Leader Completion Pins	700.00			<b>700.00</b>
Royal Ambassador Awards	1,000.00			<b>1,000.00</b>
Science Achievement Award - HS	250.00			<b>250.00</b>
Science Achievement Award - MS	250.00			<b>250.00</b>
Total Achievement and Recognition	7,650.00			<b>7,650.00</b>
Fund Raising Income (Geraniums)	35,910.00			<b>35,910.00</b>
Endowment Fund Income	-			-
Trips & Conferences				
4-H Round-Up	250.00			<b>250.00</b>
4-H Camp	750.00			<b>750.00</b>
Purdue 4-H Academy	125.00			<b>125.00</b>
State 4-H Band/Chorus	75.00			<b>75.00</b>
State Jr Leader Conf	75.00			<b>75.00</b>
Total Trips & Conferences	1,275.00			<b>1,275.00</b>
<b>Total Income</b>	<b>45,085.00</b>	<b>180,000.00</b>	<b>7,750.00</b>	<b>232,835.00</b>

**Lake County 4H Club Committee, Inc**  
**2024 Budget**

<b>Expense</b>	<b>Board</b>	<b>Auction</b>	<b>Horse&amp;Pony</b>	<b>Total</b>
Auction Expense		196,623.04		<b>196,623.04</b>
Horse & Pony Expense			7,100.00	<b>7,100.00</b>
4-H Handbook	2,500.00			<b>2,500.00</b>
<b>Achievement and Recognition</b>				
10 year & Tenure Members	400.00			<b>400.00</b>
Ambassador Awards	1,800.00			<b>1,800.00</b>
Ambassador Board Misc. Expenses	1,500.00			<b>1,500.00</b>
Annual Meeting Banquet	1,750.00			<b>1,750.00</b>
Citizenship Achievement Award	250.00			<b>250.00</b>
Goat Achievement Award	500.00			<b>500.00</b>
Entomology Achievement Award	500.00			<b>500.00</b>
High Point Ambassador	250.00			<b>250.00</b>
Home Environment Award - HS	250.00			<b>250.00</b>
Home Environment Award - MS	250.00			<b>250.00</b>
Horse & Pony Achievement Award	200.00			<b>200.00</b>
Jr Leader Achievement Award	200.00			<b>200.00</b>
Leadership Achievement Awards	250.00			<b>250.00</b>
Livestock Achievement Awards	500.00			<b>500.00</b>
Member/Leader Completion Pins	700.00			<b>700.00</b>
Royal Ambassador Awards	1,000.00			<b>1,000.00</b>
Science Achievement Award - HS	250.00			<b>250.00</b>
Science Achievement Award - MS	250.00			<b>250.00</b>
Total Achievement and Recognition	10,800.00			<b>10,800.00</b>
<b>Adult Volunteer Training</b>				
County Leader Workshop/Training	200.00			<b>200.00</b>
State Volunteer Conference	250.00			<b>250.00</b>
Total Adult Volunteer Training	450.00			<b>450.00</b>
Educational Materials/Supplies (4H Promotion)	800.00			<b>800.00</b>
<b>Geranium Expenses</b>				
Club Payments	2,268.00			<b>2,268.00</b>
Plant Purchase	18,900.00			<b>18,900.00</b>
Total Geranium Expenses	21,168.00			<b>21,168.00</b>
<b>Member Leadership Development</b>				
Area Activities	200.00			<b>200.00</b>
County Workshops/Activities	750.00			<b>750.00</b>
National Activities	1,000.00			<b>1,000.00</b>
National Conference/Congress	8,000.00			<b>8,000.00</b>
State Activities	1,500.00			<b>1,500.00</b>
Total Member Leadership development	11,450.00			<b>11,450.00</b>
<b>Member Trips &amp; Conferences</b>				
4-H Round-Up (10)	2,000.00			<b>2,000.00</b>

**Lake County 4H Club Committee, Inc**  
**2024 Budget**

	<b>Board</b>	<b>Auction</b>	<b>Horse&amp;Pony</b>	<b>Total</b>
Member Trips & Conferences cont				
4-H Camp (30)	6,000.00			6,000.00
Purdue 4-H Academy (5)	1,000.00			1,000.00
State 4-H Band/Chorus (3)	600.00			600.00
State Jr Leader Conf (3)	600.00			600.00
Trip Contingency Fund	500.00			500.00
Total Member Trips & Conferences	10,700.00			10,700.00
Mini 4-H Expense	300.00			300.00
Miscellaneous Expenses				
4H Building	100.00			100.00
Audit	500.00			500.00
Bank Fees	50.00			50.00
Contingency Fund	900.00			900.00
County Committee Operating Fund	800.00			800.00
Indiana 4-H Foundation Senior Scholarships	1,000.00			1,000.00
Memorial Donations	200.00			200.00
Memorial Donations Holding Acct	3,670.00			3,670.00
Mileage	450.00			450.00
P-CARET	75.00			75.00
Postage	120.00			120.00
Secretary of State	22.50			22.50
Sponsorship Forms	500.00			500.00
Stationery	400.00			400.00
Tax Preparations	800.00			800.00
Technology	250.00			250.00
Misc Expense (Program Fee Scholarships)	100.00			100.00
Total Miscellaneous Expenses	9,937.50			9,937.50
Project Sponsorships Expense				
Barn Battle	2.60			2.60
Barn Maintenance	1,181.14			1,181.14
Beef	1,333.03			1,333.03
Dairy	1,501.59			1,501.59
Dog	411.38			411.38
Goat	1,999.94			1,999.94
Livestock General Fund	734.30			734.30
Livestock Scale Fund	2,634.13			2,634.13
Poultry	1,427.98			1,427.98
Rabbit	1,166.07			1,166.07
Sheep	150.53			150.53
Swine	86.05			86.05
Non-Animal Projects	2,314.06			2,314.06
Total Project Sponsorships Expense	14,942.80			14,942.80
<b>Total Expense</b>	<b>83,048.30</b>	<b>196,623.04</b>	<b>7,100.00</b>	<b>286,771.34</b>
<b>Ending Balance</b>	<b>(1,138.94)</b>	<b>2,427.91</b>	<b>6,106.72</b>	<b>7,395.69</b>

<b>Auction 01/01/2024 to 12/31/2024</b>			
<b>Event</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	
<b>Starting Balance</b>	<b>\$ 19,050.95</b>	<b>\$ 19,050.95</b>	
<b>Income:</b>			
<b>Auction</b>	<b>\$ 180,000.00</b>	<b>\$ -</b>	
<b>Miscellaneous</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Income:</b>	<b>\$ 180,000.00</b>	<b>\$ -</b>	
<b>Expenses:</b>			
<b>Sponsorships</b>	<b>\$ 500.00</b>	<b>\$ -</b>	
<b>Advertising</b>	<b>\$ 300.00</b>	<b>\$ -</b>	
<b>Bond</b>	<b>\$ 260.00</b>	<b>\$ -</b>	
<b>Buyer Thank You Gift</b>	<b>\$ 250.00</b>	<b>\$ -</b>	
<b>Check-Off - Beef</b>	<b>\$ 20.00</b>	<b>\$ -</b>	
<b>Check-Off - Lamb</b>	<b>\$ 50.00</b>	<b>\$ -</b>	
<b>Check-Off - Pork</b>	<b>\$ 300.00</b>	<b>\$ -</b>	
<b>Computers/Printers</b>	<b>\$ 350.00</b>	<b>\$ -</b>	
<b>Total Checks to Kids</b>	<b>\$ 172,800.00</b>	<b>\$ -</b>	
<b>Printing:</b>			
<b>Auction Passes &amp; Flyers (300)</b>	<b>\$ 850.00</b>	<b>\$ -</b>	
<b>Banners</b>	<b>\$ 350.00</b>	<b>\$ -</b>	
<b>Auction Supplies:</b>			
<b>Animal Loss Fund</b>	<b>\$ 10,672.28</b>	<b>\$ -</b>	
<b>Auction Supplies</b>	<b>\$ 50.00</b>	<b>\$ -</b>	
<b>Barn Battle</b>	<b>\$ 500.00</b>	<b>\$ -</b>	
<b>Contingency Fund</b>	<b>\$ 6,070.76</b>	<b>\$ -</b>	
<b>Hospitality</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>	
<b>Postage</b>	<b>\$ 300.00</b>	<b>\$ -</b>	
	<b>\$ 196,623.04</b>	<b>\$ -</b>	
	<b>\$ 2,427.91</b>	<b>\$ 19,050.95</b>	
		<b>This is the bank balance</b>	

## Horse and Pony Budget 2024

Horse and Pony Budget 2024		
<b>Income</b>	<b>2024 budgeted</b>	<b>2024 Actual</b>
Beginning Balance	1,915.01	1,915.01
Awards Donations	5,000	
Other Donations	1,000.00	
Fundraiser	500	
Ad book	1,000	
Miscellaneous		
Fundraiser Show	250	
<b>Total Income</b>	<b>7,750.00</b>	
<b>Expenses</b>	<b>2024 budgeted</b>	<b>2024 Actual</b>
Awards Expense	5,000.00	
Ad Book Expense	600	
Demo	350	
Miscellaneous Fair Expenses	350	
Miscellaneous	150	
Banners	200	
Mock Show	100	
Fundraiser Show	100	
Education/workshops	50	
<b>Total Expenses</b>	<b>6,900.00</b>	
<b>Beginning Balance Achievement Award Fund</b>	<b>3,541.71</b>	<b>3,541.71</b>
<b>H&amp;P Achievement Award Expense</b>	<b>200</b>	<b>200</b>